



MUNICIPIO DE
JALTENCO

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JALTENCO 0117

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	402,811.22	0.00	402,811.22	0.00	0.00	643,819.44	643,819.44	-241,008.22
A01	COMUNICACIÓN SOCIAL	3,906,529.00	0.00	3,906,529.00	0.00	0.00	1,431,755.75	1,431,755.75	2,474,773.25
A02	DERECHOS HUMANOS	208,473.93	0.00	208,473.93	0.00	0.00	639,167.40	639,167.40	-430,693.47
B00	SINDICATURAS	313,162.20	0.00	313,162.20	0.00	0.00	496,021.95	496,021.95	-182,859.75
C01	REGIDURÍA I	279,267.14	0.00	279,267.14	0.00	0.00	320,280.25	320,280.25	-41,013.11
C02	REGIDURÍA II	279,267.14	0.00	279,267.14	0.00	0.00	314,890.24	314,890.24	-35,623.10
C03	REGIDURÍA III	279,267.14	0.00	279,267.14	0.00	0.00	305,028.80	305,028.80	-25,761.66
C04	REGIDURÍA IV	279,267.14	0.00	279,267.14	0.00	0.00	305,028.72	305,028.72	-25,761.58
C05	REGIDURÍA V	279,267.14	0.00	279,267.14	0.00	0.00	305,028.72	305,028.72	-25,761.58
C06	REGIDURÍA VI	279,267.14	0.00	279,267.14	0.00	0.00	305,028.72	305,028.72	-25,761.58
C07	REGIDURÍA VII	279,267.14	0.00	279,267.14	0.00	0.00	298,165.57	298,165.57	-18,898.43
D00	SECRETARÍA DEL AYUNTAMIENTO	2,888,664.85	0.00	2,888,664.85	0.00	139,200.00	2,669,394.91	2,530,194.91	219,269.94
E00	ADMINISTRACIÓN	13,574,597.54	0.00	13,574,597.54	0.00	76,758.93	14,565,561.38	14,488,802.45	-990,963.84
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	55,187,120.25	0.00	55,187,120.25	0.00	674,852.89	29,946,228.81	29,271,375.92	25,240,891.44
G00	ECOLOGÍA	1,644,751.13	0.00	1,644,751.13	0.00	0.00	1,928,557.14	1,928,557.14	-283,806.01
H00	SERVICIOS PÚBLICOS	5,485,789.21	0.00	5,485,789.21	0.00	25,109.49	7,088,484.67	7,063,375.18	-1,602,695.46
I01	DESARROLLO SOCIAL	2,110,015.96	0.00	2,110,015.96	0.00	0.00	8,776,046.36	8,776,046.36	-6,666,030.40
J00	GOBIERNO MUNICIPAL	12,861,302.74	-1,357.54	12,859,945.20	0.00	417,240.00	6,695,797.62	6,278,557.62	6,164,147.58
K00	CONTRALORIA	1,244,183.39	0.00	1,244,183.39	0.00	0.00	1,490,805.18	1,490,805.18	-246,621.79
L00	TESORERÍA	41,581,489.14	1,357.54	41,582,846.68	0.00	52,200.00	39,317,788.95	39,265,588.95	2,265,057.73
M00	CONSEJERÍA JURÍDICA	2,818,889.31	0.00	2,818,889.31	0.00	1,750.00	8,264,145.55	8,262,395.55	-5,445,256.24
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,352,529.88	0.00	1,352,529.88	0.00	0.00	1,336,052.24	1,336,052.24	16,477.64
N01	DESARROLLO AGROPECUARIO	216,330.91	0.00	216,330.91	0.00	0.00	724,217.90	724,217.90	-507,886.99
O00	SEGURIDAD PÚBLICA Y TRANSITO	18,394,644.50	0.00	18,394,644.50	0.00	185,859.58	16,346,412.68	16,160,553.10	2,048,231.82
R00	CASA DE LA CULTURA	2,734,060.53	0.00	2,734,060.53	0.00	0.00	1,119,347.98	1,119,347.98	1,614,712.55
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	487,009.97	0.00	487,009.97	0.00	0.00	97,037.52	97,037.52	389,972.45
T00	PROTECCIÓN CIVIL	6,319,781.36	0.00	6,319,781.36	0.00	0.00	6,175,970.88	6,175,970.88	143,810.48
TOTAL		175,687,007.00	0.00	175,687,007.00	0.00	1,572,970.89	151,906,065.33	150,333,094.44	23,780,941.67

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
C. MARIA DEL ROSARIO PAYNE ISLAS

GOBIERNO MUNICIPAL DE JALTENCO
PRESIDENCIA

TESORERO MUNICIPAL
C. ESTEBAN OSVALDO ARRIETA DOMIN

Tesorería Municipal