

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

JALTENCO 2118

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

| CONCEPTO               |                             | EGRESOS             |                            |                     |                     |                     | SUBEJERCICIO         |
|------------------------|-----------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|----------------------|
|                        |                             | APROBADO            | AMPLIACIONES Y REDUCCIONES | MODIFICADO          | DEVENGADO           | PAGADO              |                      |
|                        |                             | 1                   | 2                          | 3=(1+2)             | 4                   | 5                   |                      |
| A00                    | DIRECCION GENERAL           | 304,261.15          | 0.00                       | 304,261.15          | 205,070.43          | 205,070.43          | 99,190.72            |
| B00                    | FINANZAS Y ADMINISTRACIÓN   | 2,430,267.04        | 0.00                       | 2,430,267.04        | 4,978,307.05        | 4,978,307.05        | -2,548,040.01        |
| B03                    | Comercialización            | 631,248.00          | 0.00                       | 631,248.00          | 472,548.08          | 472,548.08          | 158,699.92           |
| C00                    | UNIDAD TECNICA DE OPERACIÓN | 3,725,022.59        | 0.00                       | 3,725,022.59        | 3,892,180.20        | 3,892,180.20        | -167,157.61          |
| D00                    | UNIDAD JURÍDICA             | 161,406.65          | 0.00                       | 161,406.65          | 110,798.70          | 110,798.70          | 50,607.95            |
| <b>TOTAL DEL GASTO</b> |                             | <b>7,252,205.43</b> | <b>0.00</b>                | <b>7,252,205.43</b> | <b>9,658,904.46</b> | <b>9,658,904.46</b> | <b>-2,406,699.03</b> |

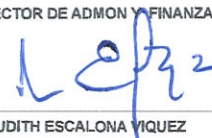
DIRECTOR GENERAL



LIC. FRANCISCO M FERNANDEZ MARIN



SUB DIRECTOR DE ADMON Y FINANZAS



L.C. JUDITH ESCALONA VIQUEZ



FECHA DE ELABORACION: 11/05/2026