



MUNICIPIO DE  
JALTENCO

Cuenta Publica 2026  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO JALTENCO 0117

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	432,963.54	229,604.36	662,567.90	0.00	0.00	662,567.90	662,567.90	0.00
A01 COMUNICACIÓN SOCIAL	4,916,969.50	-3,926,271.75	990,697.75	0.00	0.00	990,697.75	990,697.75	0.00
B00 DERECHOS HUMANOS	302,090.88	477,824.21	779,715.07	0.00	0.00	779,715.07	779,715.07	0.00
B00 SINDICATURAS	458,650.32	100,000.00	514,834.11	0.00	0.00	514,834.11	514,834.11	0.00
C01 REGIDURIA I	302,091.26	7,893.98	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C02 REGIDURIA II	302,091.26	7,893.98	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C03 REGIDURIA III	302,091.26	7,893.98	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C04 REGIDURIA IV	302,091.26	7,893.98	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C05 REGIDURIA V	302,091.26	7,893.98	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C06 REGIDURIA VI	302,091.30	7,893.94	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
C07 REGIDURIA VII	302,091.30	7,893.94	309,985.24	0.00	0.00	309,985.24	309,985.24	0.00
E00 SECRETARIA DEL AYUNTAMIENTO	2,326,289.54	311,872.43	2,638,161.97	0.00	-139,200.00	2,638,161.97	2,777,361.97	0.00
E00 ADMINISTRACIÓN	9,144,300.36	3,970,810.71	13,114,911.07	0.00	-50,037.37	13,114,911.07	13,164,948.44	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	65,128,693.17	-27,836,436.27	37,292,246.90	0.00	-1,605,796.01	37,292,246.90	38,898,042.91	0.00
G00 ECOLOGIA	2,147,054.72	-150,271.04	1,956,783.68	0.00	0.00	1,956,783.68	1,956,783.68	0.00
H00 SERVICIOS PUBLICOS	7,496,553.87	5,517,482.81	13,014,036.68	0.00	-24,792.54	13,014,036.68	13,038,829.22	0.00
I01 DESARROLLO SOCIAL	2,326,289.54	6,350,065.67	8,676,355.21	0.00	0.00	8,676,355.21	8,676,355.21	0.00
J00 GOBIERNO MUNICIPAL	13,174,826.95	-7,667,716.59	5,507,110.36	0.00	-393,240.00	5,507,110.36	5,900,350.36	0.00
K00 CONTRALORIA	1,089,219.36	552,561.21	1,651,780.57	0.00	0.00	1,651,780.57	1,651,780.57	0.00
L00 TESORERIA	39,946,560.34	-993,256.73	38,953,303.61	0.00	-75,400.00	38,953,303.61	39,028,703.61	0.00
M00 CONSEJERIA JURIDICA	4,069,041.65	1,603,085.99	5,672,127.64	0.00	0.00	5,672,127.64	5,672,127.64	0.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,575,013.52	3,832.90	1,578,846.42	0.00	0.00	1,578,846.42	1,578,846.42	0.00
O01 DESARROLLO AGROPECUARIO	343,655.76	-177,462.32	166,193.44	0.00	0.00	166,193.44	166,193.44	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	27,808,204.77	-5,882,773.38	21,725,431.39	0.00	77,755.04	21,725,431.39	21,847,876.35	0.00
R00 CASA DE LA CULTURA	1,852,101.20	-1,321,714.92	530,386.28	0.00	0.00	530,386.28	530,386.28	0.00
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	567,594.42	-567,594.42	0.00	0.00	0.00	0.00	0.00	0.00
T00 PROTECCIÓN CIVIL	8,516,411.33	-1,954,892.43	6,521,448.90	0.00	0.58	6,521,448.90	6,521,448.34	0.00
<b>TOTAL</b>	<b>196,858,299.00</b>	<b>-31,430,477.79</b>	<b>164,427,821.21</b>	<b>0.00</b>	<b>-2,210,710.32</b>	<b>164,427,821.21</b>	<b>166,638,531.53</b>	<b>0.00</b>

Con esta protesta de fe declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESENCIA MUNICIPAL  
E. MARTA DE GUERRA RAYNE ISLAS

TESORERIA MUNICIPAL  
L.C. TRINIDAD ANILLO LERONA



GOBIERNO MUNICIPAL DE JALTENCO  
PRESIDENCIA